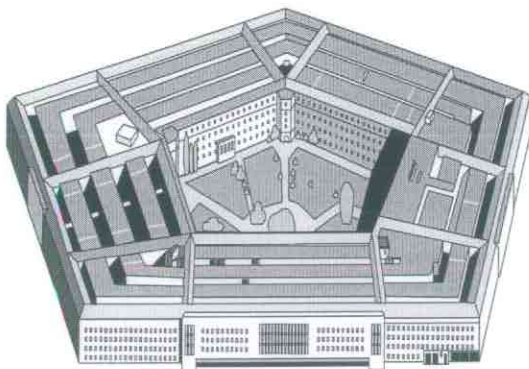


MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Year 2006

Office of the Under Secretary of Defense (Comptroller)

Report Documentation Page				Form Approved OMB No. 0704-0188	
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Exhibit M-1

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is available to the public on the Internet at <http://www.east.defenselink.mil/comptroller>

The Military Personnel Program is derived from and consistent with the Comptroller Information System.

Office of the Under Secretary of Defense
(Comptroller)

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, ARMY			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
2010A	5	BASIC PAY	5,408,842	4,544,419	4,616,228
2010A	10	RETIRED PAY ACCRUAL	1,440,153	1,249,715	1,223,300
2010A	15	DEFENSE HEALTH PROGRAM ACCRUAL	371,267	426,390	
2010A	25	BASIC ALLOWANCE FOR HOUSING	1,214,241	1,084,250	1,271,542
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	211,929	173,198	177,968
2010A	35	INCENTIVE PAYS	94,932	99,608	98,295
2010A	40	SPECIAL PAYS	294,203	212,957	220,791
2010A	45	ALLOWANCES	378,138	167,295	149,084
2010A	50	SEPARATION PAY	47,746	73,755	61,999
2010A	55	SOCIAL SECURITY TAX	405,846	349,349	350,042
		TOTAL BUDGET ACTIVITY 01:	9,867,297	8,380,936	8,169,249
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
2010A	60	BASIC PAY	13,393,632	9,726,163	10,035,315
2010A	65	RETIRED PAY ACCRUAL	3,599,348	2,674,695	2,659,358
2010A	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,909,904	2,175,161	
2010A	80	BASIC ALLOWANCE FOR HOUSING	3,103,143	2,914,495	2,673,850
2010A	85	INCENTIVE PAYS	100,227	78,692	85,802
2010A	90	SPECIAL PAYS	1,019,475	456,724	493,176
2010A	95	ALLOWANCES	1,332,764	630,102	689,395
2010A	100	SEPARATION PAY	310,204	287,375	294,164
2010A	105	SOCIAL SECURITY TAX	1,018,310	728,842	759,022
		TOTAL BUDGET ACTIVITY 02:	25,787,007	19,672,249	17,690,082
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
2010A	110	ACADEMY CADETS	49,760	50,969	54,331
		TOTAL BUDGET ACTIVITY 03:	49,760	50,969	54,331
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	1,072,921	897,810	827,257
2010A	120	SUBSISTENCE-IN-KIND	2,624,355	520,687	561,600
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,256	1,537	3,244
		TOTAL BUDGET ACTIVITY 04:	3,698,532	1,420,034	1,392,101

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, ARMY			
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
2010A	125	ACCESSION TRAVEL	112,194	195,971	210,533
2010A	130	TRAINING TRAVEL	76,061	53,235	54,855
2010A	135	OPERATIONAL TRAVEL	214,713	177,814	198,988
2010A	140	ROTATIONAL TRAVEL	576,602	313,045	410,789
2010A	145	SEPARATION TRAVEL	115,401	154,083	173,045
2010A	150	TRAVEL OF ORGANIZED UNITS	5,707	3,492	3,561
2010A	155	NON-TEMPORARY STORAGE	27,912	31,387	34,883
2010A	160	TEMPORARY LODGING EXPENSE	18,427	20,456	24,354
2010A	165	OTHER	1,153		
		TOTAL BUDGET ACTIVITY 05:	1,148,170	949,483	1,111,008
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
2010A	170	APPREHENSION OF MILITARY DESERTERS	470	615	1,416
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	6,183	2,202	203
2010A	180	DEATH GRATUITIES	14,304	6,968	7,080
2010A	185	UNEMPLOYMENT BENEFITS	267,161	108,595	146,549
2010A	190	SURVIVOR BENEFITS	4,309	4,398	3,724
2010A	195	EDUCATION BENEFITS	4,723	9,268	4,268
2010A	200	ADOPTION EXPENSES	458	448	452
2010A	210	TRANSPORTATION SUBSIDY	4,370	4,365	4,365
2010A	215	PARTIAL DISLOCATION ALLOWANCE	798	2,500	2,500
2010A	216	SGLI EXTRA HAZARD PAYMENTS	5,642		
2010A	217	RESERVE OFFICERS TRAINING CORPS (ROTC)			82,933
2010A	218	JUNIOR ROTC			28,600
		TOTAL BUDGET ACTIVITY 06:	308,418	139,359	282,090
2010A	220	LESS REIMBURSABLES	(496,205)	(287,460)	(298,174)
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	40,362,979	30,325,570	28,400,687

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		RESERVE PERSONNEL, ARMY			
		RESERVE COMPONENT TRAINING AND SUPPORT*			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	971,575	862,752	1,021,013
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	25,742	43,414	48,989
2070A	30	PAY GROUP F TRAINING (RECRUITS)	176,231	175,891	181,631
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,533	7,010	842
2070A	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	365,584	595,142	
2070A	60	RETIRE HEALTH ACCRUAL	4,356	17,559	19,031
2070A	70	SCHOOL TRAINING	112,795	132,965	179,008
2070A	80	SPECIAL TRAINING	174,887	166,698	159,606
2070A	90	ADMINISTRATION AND SUPPORT	1,258,276	1,366,456	1,477,861
2070A	100	EDUCATION BENEFITS	35,703	81,458	108,594
2070A	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	103,450	121,549	
2070A	120	HEALTH PROFESSION SCHOLARSHIP	29,548	32,497	34,219
2070A	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	64,502	77,971	
2070A	130	OTHER PROGRAMS	31,010	24,335	18,475
		TOTAL BUDGET ACTIVITY 01:	1,543,665	1,684,209	3,249,269
		TOTAL BUDGET ACTIVITY 02:	1,814,527	2,021,488	
		TOTAL DIRECT - RESERVE PERSONNEL, ARMY	3,358,192	3,705,697	3,249,269

* The FY 2006/FY 2007 budget submission reflects the consolidation of the two budget activities within the Reserve Component personnel appropriations. For comparison purposes, the FY 2004 and FY 2005 columns are shown in the revised consolidated format.

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		NATIONAL GUARD PERSONNEL, ARMY			
		RESERVE COMPONENT TRAINING AND SUPPORT*			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,476,682	1,622,471	1,602,858
2060A	30	PAY GROUP F TRAINING (RECRUITS)	255,625	291,670	315,333
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	21,883	36,893	30,767
2060A	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	605,801	1,007,258	
2060A	70	SCHOOL TRAINING	291,180	218,603	300,499
2060A	80	SPECIAL TRAINING	485,076	255,137	211,114
2060A	90	ADMINISTRATION AND SUPPORT	1,906,729	2,234,332	2,436,257
2060A	100	EDUCATION BENEFITS	106,484	161,987	225,966
2060A	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	99,594	138,794	
		TOTAL BUDGET ACTIVITY 01:	2,359,991	2,958,292	5,122,794
		TOTAL BUDGET ACTIVITY 02:	2,889,063	3,008,853	
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	5,249,054	5,967,145	5,122,794
		TOTAL DIRECT - ARMY MILITARY PERSONNEL APPROPRIATIONS	48,970,225	39,998,412	36,772,750
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1004A	300	ARMY			2,704,584
1005A	300	RESERVE PERSONNEL, ARMY			716,969
1006A	300	NATIONAL GUARD PERSONNEL, ARMY			1,219,403
		GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS	48,970,225	39,998,412	41,413,706

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FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, NAVY			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,170,035	3,161,683	3,234,081
1453N	10	RETIRED PAY ACCRUAL	871,759	868,663	857,031
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	251,487	288,823	
1453N	25	BASIC ALLOWANCE FOR HOUSING	897,630	915,453	963,929
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	116,991	116,629	121,720
1453N	35	INCENTIVE PAYS	165,941	205,214	219,122
1453N	40	SPECIAL PAYS	277,239	266,900	288,224
1453N	45	ALLOWANCES	114,851	81,309	93,792
1453N	50	SEPARATION PAY	36,854	21,873	98,879
1453N	55	SOCIAL SECURITY TAX	242,508	240,752	244,979
		TOTAL BUDGET ACTIVITY 01:	6,145,295	6,167,299	6,121,757
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	7,962,526	8,049,275	8,068,225
1453N	65	RETIRED PAY ACCRUAL	2,185,255	2,211,418	2,138,078
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,477,402	1,688,600	
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,571,492	2,561,364	2,628,976
1453N	85	INCENTIVE PAYS	101,122	108,657	108,878
1453N	90	SPECIAL PAYS	848,548	816,041	938,343
1453N	95	ALLOWANCES	594,543	461,181	507,735
1453N	100	SEPARATION PAY	184,704	162,725	285,891
1453N	105	SOCIAL SECURITY TAX	607,898	610,818	612,220
		TOTAL BUDGET ACTIVITY 02:	16,533,490	16,670,079	15,288,346
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
1453N	110	MIDSHIPMEN	54,471	52,289	56,108
		TOTAL BUDGET ACTIVITY 03:	54,471	52,289	56,108
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	631,555	615,226	663,385
1453N	120	SUBSISTENCE-IN-KIND	331,714	395,504	366,523
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	120	500	500
		TOTAL BUDGET ACTIVITY 04:	963,389	1,011,230	1,030,408

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FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, NAVY			
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	56,580	53,895	67,016
1453N	130	TRAINING TRAVEL	65,146	70,396	72,913
1453N	135	OPERATIONAL TRAVEL	198,158	192,055	186,317
1453N	140	ROTATIONAL TRAVEL	305,420	299,389	281,104
1453N	145	SEPARATION TRAVEL	100,366	96,996	104,252
1453N	150	TRAVEL OF ORGANIZED UNITS	23,104	29,934	19,160
1453N	155	NON-TEMPORARY STORAGE	6,621	11,570	6,350
1453N	160	TEMPORARY LODGING EXPENSE	7,981	13,004	7,699
1453N	165	OTHER	5,058	7,622	7,686
		TOTAL BUDGET ACTIVITY 05:	768,434	774,861	752,497
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	729	768	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	430	209	209
1453N	180	DEATH GRATUITIES	7,564	3,069	3,236
1453N	185	UNEMPLOYMENT BENEFITS	97,040	59,943	66,358
1453N	190	SURVIVOR BENEFITS	1,543	399	1,139
1453N	195	EDUCATION BENEFITS	1,499	1,070	1,799
1453N	200	ADOPTION EXPENSES	308	446	446
1453N	210	TRANSPORTATION SUBSIDY	4,536	3,951	3,951
1453N	215	PARTIAL DISLOCATION ALLOWANCE	1,840	2,200	2,461
1453N	216	SGLI EXTRA HAZARD PAYMENTS	2,560		
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)			20,704
1453N	218	JUNIOR R.O.T.C			13,094
		TOTAL BUDGET ACTIVITY 06:	118,049	72,055	114,222
1453N	220	LESS REIMBURSABLES	(366,902)	(344,006)	(331,237)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	24,216,226	24,403,807	23,032,101

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		RESERVE PERSONNEL, NAVY			
		RESERVE COMPONENT TRAINING AND SUPPORT*			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	689,729	659,962	611,919
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	5,105	4,796	4,806
1405N	30	PAY GROUP F TRAINING (RECRUITS)	1,819	2,836	2,964
1405N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	131,229	205,761	
1405N	60	MOBILIZATION TRAINING	6,221	6,789	6,971
1405N	70	SCHOOL TRAINING	24,853	21,079	34,451
1405N	80	SPECIAL TRAINING	86,935	64,755	71,023
1405N	90	ADMINISTRATION AND SUPPORT	926,994	971,031	981,196
1405N	100	EDUCATION BENEFITS	643	16,935	25,177
1405N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	36,968	37,712	
1405N	120	HEALTH PROFESSION SCHOLARSHIP	27,267	31,905	35,892
1405N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	65,191	77,033	
		TOTAL BUDGET ACTIVITY 01:	827,882	873,355	1,774,399
		TOTAL BUDGET ACTIVITY 02:	1,175,072	1,227,239	
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	2,002,954	2,100,594	1,774,399
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	26,219,180	26,504,401	24,806,500
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY			2,006,415
1002N	300	RESERVE PERSONNEL, NAVY			291,754
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	26,219,180	26,504,401	27,104,669

* The FY 2006/FY 2007 budget submission reflects the consolidation of the two budget activities within the Reserve Component personnel appropriations. For comparison purposes, the FY 2004 and FY 2005 columns are shown in the revised consolidated format.

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FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,130,659	1,078,508	1,103,052
1105N	10	RETIRED PAY ACCRUAL	306,385	296,780	293,152
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	86,420	100,083	
1105N	25	BASIC ALLOWANCE FOR HOUSING	291,741	265,842	305,952
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	42,546	40,895	42,877
1105N	35	INCENTIVE PAYS	39,269	47,368	48,147
1105N	40	SPECIAL PAYS	23,330	4,170	4,508
1105N	45	ALLOWANCES	37,510	24,723	23,318
1105N	50	SEPARATION PAY	13,339	9,270	14,646
1105N	55	SOCIAL SECURITY TAX	87,080	82,456	83,587
		TOTAL BUDGET ACTIVITY 01:	2,058,279	1,950,095	1,919,239
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	3,614,877	3,692,797	3,647,008
1105N	65	RETIRED PAY ACCRUAL	978,145	1,034,344	962,920
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	721,138	835,058	
1105N	80	BASIC ALLOWANCE FOR HOUSING	823,931	787,328	873,119
1105N	85	INCENTIVE PAYS	8,871	8,360	8,360
1105N	90	SPECIAL PAYS	186,818	117,369	123,583
1105N	95	ALLOWANCES	247,398	203,364	208,149
1105N	100	SEPARATION PAY	66,167	67,598	73,647
1105N	105	SOCIAL SECURITY TAX	276,078	287,987	278,431
		TOTAL BUDGET ACTIVITY 02:	6,923,423	7,034,205	6,175,217
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	281,561	281,739	308,554
1105N	120	SUBSISTENCE-IN-KIND	284,803	222,529	247,944
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	857	750	750
		TOTAL BUDGET ACTIVITY 04:	567,221	505,018	557,248
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	37,350	40,498	44,475
1105N	130	TRAINING TRAVEL	8,976	9,470	9,834
1105N	135	OPERATIONAL TRAVEL	88,611	87,939	89,565
1105N	140	ROTATIONAL TRAVEL	117,629	123,577	126,094
1105N	145	SEPARATION TRAVEL	43,571	44,887	49,739
1105N	150	TRAVEL OF ORGANIZED UNITS	1,487	1,575	1,722
1105N	155	NON-TEMPORARY STORAGE	5,045	5,138	5,241
1105N	160	TEMPORARY LODGING EXPENSE	11,879	12,346	12,593
1105N	165	OTHER	2,388	2,428	2,438
		TOTAL BUDGET ACTIVITY 05:	316,936	327,858	341,701

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,000	1,611	1,638
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	86	16	16
1105N	180	DEATH GRATUITIES	6,449	2,004	2,100
1105N	185	UNEMPLOYMENT BENEFITS	90,935	44,213	51,970
1105N	190	SURVIVOR BENEFITS	888	1,489	721
1105N	195	EDUCATION BENEFITS	2,866	1,022	1,039
1105N	200	ADOPTION EXPENSES	54	155	259
1105N	210	TRANSPORTATION SUBSIDY	985	1,050	1,155
1105N	215	PARTIAL DISLOCATION ALLOWANCE	877	657	668
1105N	216	SGLI EXTRA HAZARD PAYMENTS	1,223		
1105N	218	JUNIOR R.O.T.C			5,302
		TOTAL BUDGET ACTIVITY 06:	105,363	52,217	64,868
1105N	220	LESS REIMBURSABLES	(15,683)	(30,914)	(33,289)
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	9,955,539	9,838,479	9,024,984

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		RESERVE PERSONNEL, MARINE CORPS			
		RESERVE COMPONENT TRAINING AND SUPPORT*			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	149,901	145,796	144,822
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	15,584	22,052	23,758
1108N	30	PAY GROUP F TRAINING (RECRUITS)	79,807	83,958	88,140
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	31	61	64
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	70,887	116,658	
1108N	60	MOBILIZATION TRAINING	1,082	2,533	2,622
1108N	70	SCHOOL TRAINING	13,061	11,640	12,053
1108N	80	SPECIAL TRAINING	34,897	34,181	43,962
1108N	90	ADMINISTRATION AND SUPPORT	150,830	156,928	161,851
1108N	95	PLATOON LEADER CLASS	12,012	12,517	12,707
1108N	100	EDUCATION BENEFITS	15,953	33,119	31,222
1108N	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	4,991	5,213	
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	10,425	12,289	
		TOTAL BUDGET ACTIVITY 01:	316,210	368,525	521,201
		TOTAL BUDGET ACTIVITY 02:	243,251	268,420	
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	559,461	636,945	521,201
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	10,515,000	10,475,424	9,546,185
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS			981,905
1003N	300	RESERVE PERSONNEL, MARINE CORPS			136,589
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	10,515,000	10,475,424	10,664,679

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, AIR FORCE			
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
3500F	5	BASIC PAY	4,490,047	4,047,521	4,491,448
3500F	6	ARMY SECURITY	18,800		
3500F	10	RETIRED PAY ACCRUAL	1,216,804	1,113,068	1,184,999
3500F	15	DEFENSE HEALTH PROGRAM ACCRUAL	336,326	393,696	
3500F	25	BASIC ALLOWANCE FOR HOUSING	1,009,615	1,105,567	1,160,175
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	159,366	160,672	168,228
3500F	35	INCENTIVE PAYS	374,529	336,314	325,495
3500F	40	SPECIAL PAYS	244,714	247,138	255,805
3500F	45	ALLOWANCES	133,691	129,953	133,442
3500F	50	SEPARATION PAY	71,199	71,983	61,488
3500F	55	SOCIAL SECURITY TAX	341,574	308,874	340,588
		TOTAL BUDGET ACTIVITY 01:	8,396,665	7,914,786	8,121,668
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
3500F	60	BASIC PAY	8,207,288	7,481,625	7,800,171
3500F	61	ARMY SECURITY	255,612		
3500F	65	RETIRED PAY ACCRUAL	2,232,198	2,057,447	2,046,105
3500F	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,392,529	1,561,407	
3500F	80	BASIC ALLOWANCE FOR HOUSING	2,119,413	1,944,970	2,079,938
3500F	85	INCENTIVE PAYS	48,392	35,141	34,496
3500F	90	SPECIAL PAYS	444,729	304,581	277,381
3500F	95	ALLOWANCES	612,987	604,159	636,193
3500F	100	SEPARATION PAY	152,187	156,332	145,474
3500F	105	SOCIAL SECURITY TAX	630,122	572,344	596,713
		TOTAL BUDGET ACTIVITY 02:	16,095,457	14,718,006	13,616,471
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
3500F	110	ACADEMY CADETS	50,362	52,543	55,056
		TOTAL BUDGET ACTIVITY 03:	50,362	52,543	55,056
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	845,487	777,403	785,720
3500F	120	SUBSISTENCE-IN-KIND	231,595	132,717	135,216
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,254	1,254	1,254
		TOTAL BUDGET ACTIVITY 04:	1,078,336	911,374	922,190

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		MILITARY PERSONNEL, AIR FORCE			
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
3500F	125	ACCESSION TRAVEL	87,387	58,970	78,682
3500F	130	TRAINING TRAVEL	83,376	85,299	95,149
3500F	135	OPERATIONAL TRAVEL	167,827	176,513	149,826
3500F	140	ROTATIONAL TRAVEL	473,407	495,962	492,620
3500F	145	SEPARATION TRAVEL	104,077	101,210	146,340
3500F	150	TRAVEL OF ORGANIZED UNITS	7,913	7,817	7,406
3500F	155	NON-TEMPORARY STORAGE	25,702	25,412	27,188
3500F	160	TEMPORARY LODGING EXPENSE	37,228	38,329	34,844
		TOTAL BUDGET ACTIVITY 05:	986,917	989,512	1,032,055
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	666	595	671
3500F	180	DEATH GRATUITIES	2,880	2,980	2,969
3500F	185	UNEMPLOYMENT BENEFITS	55,433	37,682	49,711
3500F	190	SURVIVOR BENEFITS	3,097	1,591	1,546
3500F	195	EDUCATION BENEFITS	3,261	3,317	3,317
3500F	200	ADOPTION EXPENSES	381	582	582
3500F	210	TRANSPORTATION SUBSIDY	4,200	3,794	3,815
3500F	215	PARTIAL DISLOCATION ALLOWANCE	4,550	4,781	4,781
3500F	216	EXTRA HAZARD REIMBURSE FOR SGLI	2,950		
3500F	217	RESERVE OFFICERS TRAINING CORPS (ROTC)			38,728
3500F	218	JUNIOR ROTC			21,630
		TOTAL BUDGET ACTIVITY 06:	77,518	55,422	127,850
3500F	220	LESS REIMBURSABLES	(382,451)	(381,532)	(380,340)
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	26,302,804	24,260,111	23,494,950

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		RESERVE PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT*			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	486,051	542,348	596,669
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	102,648	104,723	112,039
3700F	30	PAY GROUP F TRAINING (RECRUITS)	40,991	37,056	47,771
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	108	95	97
3700F	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	136,841	230,827	
3700F	60	MOBILIZATION TRAINING		1,800	1,800
3700F	70	SCHOOL TRAINING	99,245	102,117	107,605
3700F	80	SPECIAL TRAINING	112,658	114,297	124,534
3700F	90	ADMINISTRATION AND SUPPORT	146,326	175,747	213,247
3700F	100	EDUCATION BENEFITS	10,803	28,585	56,438
3700F	110	ROTC - SENIOR, JUNIOR	67,365	72,563	
3700F	120	HEALTH PROFESSION SCHOLARSHIP	26,840	29,269	28,963
3700F	125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	7,286	9,629	
3700F	130	OTHER PROGRAMS (ADMIN & SUPPORT)	16,307	20,679	25,683
		TOTAL BUDGET ACTIVITY 01:	766,639	915,049	1,314,846
		TOTAL BUDGET ACTIVITY 02:	486,830	554,686	
		TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE	1,253,469	1,469,735	1,314,846

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Exhibit M-1
FY 2006/2007 Presidential Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2004	FY 2005	FY 2006
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		NATIONAL GUARD PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT*			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	763,728	830,273	877,728
3850F	30	PAY GROUP F TRAINING (RECRUITS)	72,018	64,534	65,630
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,325	1,214	457
3850F	45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	177,939	296,860	
3850F	70	SCHOOL TRAINING	149,778	144,465	155,452
3850F	80	SPECIAL TRAINING	177,840	177,621	90,829
3850F	90	ADMINISTRATION AND SUPPORT	854,790	929,493	1,035,885
3850F	100	EDUCATION BENEFITS	37,282	57,187	74,051
3850F	125	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	52,752	63,853	
		TOTAL BUDGET ACTIVITY 01:	1,016,010	1,192,881	2,300,032
		TOTAL BUDGET ACTIVITY 02:	1,272,442	1,372,619	
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE	2,288,452	2,565,500	2,300,032
		TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL APPROPRIATIONS	29,844,725	28,295,346	27,109,828
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1007F	300	AIR FORCE			2,009,662
1008F	300	RESERVE PERSONNEL, AIR FORCE			254,333
1009F	300	NATIONAL GUARD PERSONNEL, AIR FORCE			385,869
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	29,844,725	28,295,346	29,759,692

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Exhibit M-1
FY 2006/2007 Presidential Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2004	FY 2005	FY 2006
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	MILITARY PERSONNEL, GRAND TOTAL			
	ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	14,199,583	12,832,131	13,444,809
6	ARMY SECURITY	18,800		
10	RETIRED PAY ACCRUAL	3,835,101	3,528,226	3,558,482
15	DEFENSE HEALTH PROGRAM ACCRUAL	1,045,500	1,208,992	
25	BASIC ALLOWANCE FOR HOUSING	3,413,227	3,371,112	3,701,598
30	BASIC ALLOWANCE FOR SUBSISTENCE	530,832	491,394	510,793
35	INCENTIVE PAYS	674,671	688,504	691,059
40	SPECIAL PAYS	839,486	731,165	769,328
45	ALLOWANCES	664,190	403,280	399,636
50	SEPARATION PAY	169,138	176,881	237,012
55	SOCIAL SECURITY TAX	1,077,008	981,431	1,019,196
	TOTAL BUDGET ACTIVITY 01:	26,467,536	24,413,116	24,331,913
	ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60	BASIC PAY	33,178,323	28,949,860	29,550,719
61	ARMY SECURITY	255,612		
65	RETIRED PAY ACCRUAL	8,994,946	7,977,904	7,806,461
70	DEFENSE HEALTH PROGRAM ACCRUAL	5,500,973	6,260,226	
80	BASIC ALLOWANCE FOR HOUSING	8,617,979	8,208,157	8,255,883
85	INCENTIVE PAYS	258,612	230,850	237,536
90	SPECIAL PAYS	2,499,570	1,694,715	1,832,483
95	ALLOWANCES	2,787,692	1,898,806	2,041,472
100	SEPARATION PAY	713,262	674,030	799,176
105	SOCIAL SECURITY TAX	2,532,408	2,199,991	2,246,386
	TOTAL BUDGET ACTIVITY 02:	65,339,377	58,094,539	52,770,116
	ACTIVITY 03: PAY AND ALLOWANCES OF CADETS			
110	MIDSHIPMEN	154,593	155,801	165,495
	TOTAL BUDGET ACTIVITY 03:	154,593	155,801	165,495
	ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	2,831,524	2,572,178	2,584,916
120	SUBSISTENCE-IN-KIND	3,472,467	1,271,437	1,311,283
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	3,487	4,041	5,748
	TOTAL BUDGET ACTIVITY 04:	6,307,478	3,847,656	3,901,947

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Exhibit M-1
FY 2006/2007 Presidential Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2004	FY 2005	FY 2006
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	MILITARY PERSONNEL, GRAND TOTAL			
	ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125	ACCESSION TRAVEL	293,511	349,334	400,706
130	TRAINING TRAVEL	233,559	218,400	232,751
135	OPERATIONAL TRAVEL	669,309	634,321	624,696
140	ROTATIONAL TRAVEL	1,473,058	1,231,973	1,310,607
145	SEPARATION TRAVEL	363,415	397,176	473,376
150	TRAVEL OF ORGANIZED UNITS	38,211	42,818	31,849
155	NON-TEMPORARY STORAGE	65,280	73,507	73,662
160	TEMPORARY LODGING EXPENSE	75,515	84,135	79,490
165	OTHER	8,599	10,050	10,124
	TOTAL BUDGET ACTIVITY 05:	3,220,457	3,041,714	3,237,261
	ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	2,299	3,094	3,979
175	INTEREST ON UNIFORMED SERVICES SAVINGS	7,365	3,022	1,099
180	DEATH GRATUITIES	31,197	15,021	15,385
185	UNEMPLOYMENT BENEFITS	510,569	250,433	314,588
190	SURVIVOR BENEFITS	9,837	7,877	7,130
195	EDUCATION BENEFITS	12,349	14,677	10,423
200	ADOPTION EXPENSES	1,201	1,631	1,739
210	TRANSPORTATION SUBSIDY	14,091	13,160	13,286
215	PARTIAL DISLOCATION ALLOWANCE	8,065	10,138	10,410
216	SGLI EXTRA HAZARD PAYMENTS	12,375		
217	RESERVE OFFICERS TRAINING CORPS (ROTC)			142,365
218	JUNIOR R.O.T.C			68,626
	TOTAL BUDGET ACTIVITY 06:	609,348	319,053	589,030
220	LESS REIMBURSABLES	(1,261,241)	(1,043,912)	(1,043,040)
	TOTAL DIRECT - ACTIVE	100,837,548	88,827,967	83,952,722
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION			7,702,566
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	100,837,548	88,827,967	91,655,288

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Exhibit M-1
FY 2006/2007 Presidential Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2004	FY 2005	FY 2006
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	RESERVE PERSONNEL, GRAND TOTAL			
	RESERVE COMPONENT TRAINING AND SUPPORT*			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,297,256	2,210,858	2,374,423
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	149,079	174,985	189,592
30	PAY GROUP F TRAINING (RECRUITS)	298,848	299,741	320,506
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,672	7,166	1,003
45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	704,541	1,148,388	
60	MOBILIZATION TRAINING	11,659	28,681	30,424
70	SCHOOL TRAINING	249,954	267,801	333,117
80	SPECIAL TRAINING	409,377	379,931	399,125
90	ADMINISTRATION AND SUPPORT	2,482,426	2,670,162	2,834,155
95	PLATOON LEADER CLASS	12,012	12,517	12,707
100	EDUCATION BENEFITS	63,102	160,097	221,431
110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP	212,774	237,037	
120	HEALTH PROFESSION SCHOLARSHIP	83,655	93,671	99,074
125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	147,404	176,922	
130	OTHER PROGRAMS	47,317	45,014	44,158
	TOTAL BUDGET ACTIVITY 01:	3,454,396	3,841,138	6,859,715
	TOTAL BUDGET ACTIVITY 02:	3,719,680	4,071,833	
	TOTAL DIRECT - RESERVE	7,174,076	7,912,971	6,859,715
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION			1,399,645
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	7,174,076	7,912,971	8,259,360

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Exhibit M-1
FY 2006/2007 Presidential Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2004	FY 2005	FY 2006
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	NATIONAL GUARD PERSONNEL, GRAND TOTAL			
	RESERVE COMPONENT TRAINING AND SUPPORT*			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,240,410	2,452,744	2,480,586
30	PAY GROUP F TRAINING (RECRUITS)	327,643	356,204	380,963
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	24,208	38,107	31,224
45	DEFENSE HEALTH PROGRAM ACCRUAL (UNIT & INDIVIDUAL TRAINING)	783,740	1,304,118	
70	SCHOOL TRAINING	440,958	363,068	455,951
80	SPECIAL TRAINING	662,916	432,758	301,943
90	ADMINISTRATION AND SUPPORT	2,761,519	3,163,825	3,472,142
100	EDUCATION BENEFITS	143,766	219,174	300,017
125	DEFENSE HEALTH PROGRAM ACCRUAL (ADMIN & SUPPORT)	152,346	202,647	
	TOTAL BUDGET ACTIVITY 01:	3,376,001	4,151,173	8,822,471
	TOTAL BUDGET ACTIVITY 02:	4,161,505	4,381,472	
	TOTAL DIRECT - NATIONAL GUARD	7,537,506	8,532,645	7,422,826
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION			1,605,272
	GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS	7,537,506	8,532,645	9,028,098
	GRAND TOTAL DIRECT - MILITARY PERSONNEL COSTS	115,549,130	105,273,583	108,942,746

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